

Extracurricular Activity	Previous Amount	New Hours	2020-21 Rates	2021-22 Rates	2022-23 Rates
Art Club (Elementary)	\$2,057	50	\$2,143	\$2,175	\$2,207
Art Club (Middle)	\$1,370	30	\$1,286	\$1,305	\$1,324
Athletic Director	\$1,335	60	\$2,571	\$2,610	\$2,649
Basketball, 7th Grade Girls	\$4,993	91	\$3,899	\$3,958	\$4,017
Basketball, 8th Grade Girls	\$4,993	91	\$3,899	\$3,958	\$4,017
Basketball, 7th Grade Boys	\$4,993	101	\$4,328	\$4,393	\$4,459
Basketball, 8th Grade Boys	\$4,993	101	\$4,328	\$4,393	\$4,459
Book Club (Elementary) #1	\$1,200	16	\$686	\$696	\$706
Book Club (Elementary) #2	\$1,200	16	\$686	\$696	\$706
Bowling	\$1,113	27	\$1,157	\$1,174	\$1,192
Business Club & School Store (Elem.)	\$1,233	25	\$1,071	\$1,087	\$1,104
Chamber Orchestra		50	\$2,143	\$2,175	\$2,207
Cheerleading, 7th	\$2,845	95	\$4,071	\$4,132	\$4,194
Cheerleading, 8th	\$2,845	95	\$4,071	\$4,132	\$4,194
Chorus	\$765	40	\$1,714	\$1,740	\$1,766
Cross Country #1	\$2,715	71	\$3,042	\$3,088	\$3,134
Cross Country #2	\$2,715	71	\$3,042	\$3,088	\$3,134
Cross Country #3	\$2,715	71	\$3,042	\$3,088	\$3,134
Cross Country #4	\$2,715	71	\$3,042	\$3,088	\$3,134
Dance Team	\$1,649	66	\$2,828	\$2,871	\$2,914
Elementary Band		68	\$2,914	\$2,958	\$3,002
Elementary Orchestra		65	\$2,785	\$2,827	\$2,869
Fitness Club	\$1,393	36	\$1,543	\$1,566	\$1,589
Game Club	\$1,119	12	\$514	\$522	\$530
Garden Club	\$643	30	\$1,286	\$1,305	\$1,324
Intramural Sports #1	\$3,283	60	\$2,571	\$2,610	\$2,649
Intramural Sports #2	\$3,283	60	\$2,571	\$2,610	\$2,649
Jazz Band		58	\$2,485	\$2,523	\$2,560
Mentor, 0-2 years #1	\$1,542	36	\$1,543	\$1,566	\$1,589
Mentor, 0-2 years #2	\$1,542	36	\$1,543	\$1,566	\$1,589

Extracurricular Activity	Previous Amount	New Hours	2020-21 Rates	2021-22 Rates	2022-23 Rates
Mentor, 0-2 years #3	\$1,542	36	\$1,543	\$1,566	\$1,589
Mentor, 0-2 years #4	\$1,542	36	\$1,543	\$1,566	\$1,589
Mentor, 0-2 years #5	\$1,542	36	\$1,543	\$1,566	\$1,589
Mentor, 0-2 years #6	\$1,542	36	\$1,543	\$1,566	\$1,589
Mentor, 3+ years #1	\$1,015	24	\$1,028	\$1,044	\$1,059
Mentor, 3+ years #2	\$1,015	24	\$1,028	\$1,044	\$1,059
Mentor, 3+ years #3	\$1,015	24	\$1,028	\$1,044	\$1,059
Middle School Band	\$5,835	137	\$5,870	\$5,959	\$6,048
Middle School Orchestra	\$5,552	103	\$4,414	\$4,480	\$4,547
Musical Director	\$1,500	105	\$4,499	\$4,567	\$4,635
Musical Set Design	\$1,071	25	\$1,071	\$1,087	\$1,104
Newspaper	\$3,856	65	\$2,785	\$2,827	\$2,869
Outdoor Education #1	\$600	two nights	\$609	\$618	\$627
Outdoor Education #2	\$600	two nights	\$609	\$618	\$627
Outdoor Education #3	\$600	two nights	\$609	\$618	\$627
Outdoor Education #4	\$600	two nights	\$609	\$618	\$627
Outdoor Education #5	\$600	two nights	\$609	\$618	\$627
Outdoor Education #6	\$600	two nights	\$609	\$618	\$627
Outdoor Education #7	\$600	two nights	\$609	\$618	\$627
Rainbows #1	\$721	10	\$429	\$435	\$441
Rainbows #2	\$721	10	\$429	\$435	\$441
Rainbows #3	\$721	10	\$429	\$435	\$441
Rainbows #4	\$721	10	\$429	\$435	\$441
Recycling Club	\$1,125	28	\$1,200	\$1,218	\$1,236
Show Choir	\$4,318	69	\$2,957	\$3,001	\$3,046
Soccer #1	\$2,715	71	\$3,042	\$3,088	\$3,134
Soccer #2	\$2,715	71	\$3,042	\$3,088	\$3,134
Softball, 7th	\$2,715	66	\$2,828	\$2,871	\$2,914
Softball, 8th	\$2,715	66	\$2,828	\$2,871	\$2,914
Softball, 7th	\$2,715	66	\$2,828	\$2,871	\$2,914

Extracurricular Activity	Previous Amount	New Hours	2020-21 Rates	2021-22 Rates	2022-23 Rates
Softball, 8th	\$2,715	66	\$2,828	\$2,871	\$2,914
STEM Club #1	\$1,286	30	\$1,286	\$1,305	\$1,324
STEM Club #2	\$1,286	30	\$1,286	\$1,305	\$1,324
Student Council	\$4,285	84	\$3,599	\$3,653	\$3,708
Team Leader #1	\$2,880	54	\$2,314	\$2,349	\$2,384
Team Leader #2	\$2,880	54	\$2,314	\$2,349	\$2,384
Team Leader #3	\$2,880	54	\$2,314	\$2,349	\$2,384
Team Leader #4	\$2,880	54	\$2,314	\$2,349	\$2,384
Team Leader #5	\$2,880	54	\$2,314	\$2,349	\$2,384
Team Leader #6	\$2,880	54	\$2,314	\$2,349	\$2,384
Team Leader #7	\$2,880	54	\$2,314	\$2,349	\$2,384
Team Leader #8	\$2,880	54	\$2,314	\$2,349	\$2,384
Team Leader #9	\$2,880	54	\$2,314	\$2,349	\$2,384
Team Leader #10	\$2,880	54	\$2,314	\$2,349	\$2,384
Team Leader #11	\$2,880	54	\$2,314	\$2,349	\$2,384
Tech Club	\$2,314	50	\$2,143	\$2,175	\$2,207
Volleyball, 7th Grade Girls	\$3,727	80	\$3,428	\$3,479	\$3,532
Volleyball, 8th Grade Girls	\$3,727	80	\$3,428	\$3,479	\$3,532
Volleyball, 7th Grade Boys	\$2,715	72	\$3,085	\$3,131	\$3,178
Volleyball, 8th Grade Boys	\$2,715	72	\$3,085	\$3,131	\$3,178
Yearbook (Elementary)	\$4,935	115	\$4,928	\$5,002	\$5,077
Yearbook (Middle)	\$4,313	100	\$4,285	\$4,349	\$4,415

TOTALS	2019-20	2020-21	2021-22	2022-23
	\$180,076	\$184,233	\$186,996	\$189,801

By taking the 2019-20 total and increasing 1.5%, we can spend \$182,777 in 2020-21.

By taking the 2020-21 total and increasing 1.5%, we can spend \$185,519 in 2021-22.